



**FISCAL YEAR
2021**

**REPORT
TO THE
COMMUNITY**

WWW.ALTAMIRANM.ORG

**ALTA MIRA
SPECIALIZED FAMILY
SERVICES**

FROM OUR EXECUTIVE DIRECTOR



OUR AGENCY

As we look back at Fiscal Year 2021, it is safe to say that we faced and overcame many challenges as an agency, all for the purpose of Supporting Families, Realizing Dreams. Our incredible, passionate and professional staff continue to provide the first rate services our families and community have come to expect of Alta Mira in spite of the current pandemic. We are pleased to report the following:

- Alta Mira continues to serve our community's needs to the highest level and were fortunate to support over 1,200 families in the past year.
- We have successfully adapted to our new "normal" in terms of a hybrid workplace by leveraging technology and maximizing telehealth visits with our families.
- We are encouraged by the positive progress that the new Early Childhood Education and Care Department has been making to help us better address the needs of infants and toddlers with developmental concerns.
- We are also happy to report that our legislative and state partners continue to strive to provide us the resources needed to serve the growing need in our community.

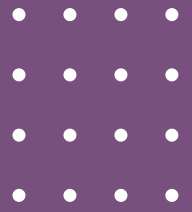


OUR COMMUNITY

The need for our lifespan services continues to grow in our community with the introduction of the new Supports Waiver and the increased number of individuals being diagnosed with intellectual and developmental disabilities. With the anticipation of this growth, we will continue to work with our state partners to ensure that services are available for individuals when they exit the Developmental Disability waitlist and are allocated to one of the available Waiver programs. We look forward to serving more families in the future and continuing to collaborate with our stakeholders to make New Mexico the best state for families supporting individuals with intellectual and developmental disabilities.

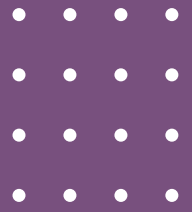
Everyone Deserves a Chance to Fly!

OUR BOARD OF DIRECTORS



- **Spencer Wright** - *President* - Asst. Dogs of the Southwest & CASA NM
- **John DuBois** - *President-Elect* - Rio Grande Credit Union
- **Kerry de Vore** - *Treasurer* - Apogee Engineering
- **Auri Vigil** - *Secretary* - RoofCARE
- **Margaret "Peggy" Graham** - *Member At-Large* - PBWS Law Firm
- **Chrissy Aikes** - The Neighborhood in Rio Rancho
- **Renea Calhoun** - Haverland Carter
- **Alexis Holguin** - University of New Mexico
- **Jessica Pinto** - Advocate for Individuals with Disabilities

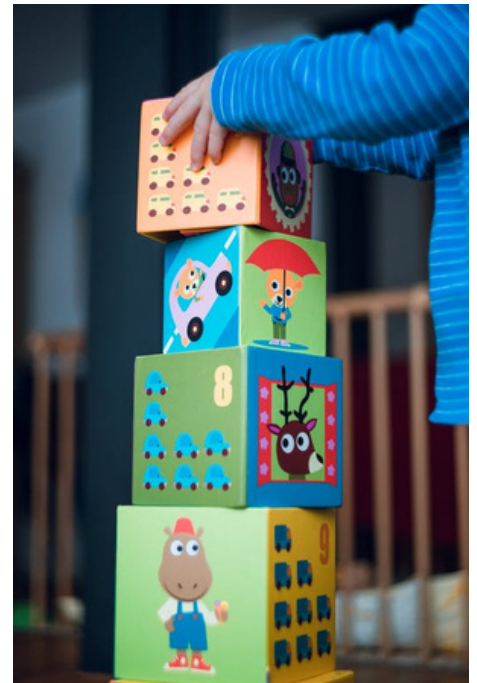
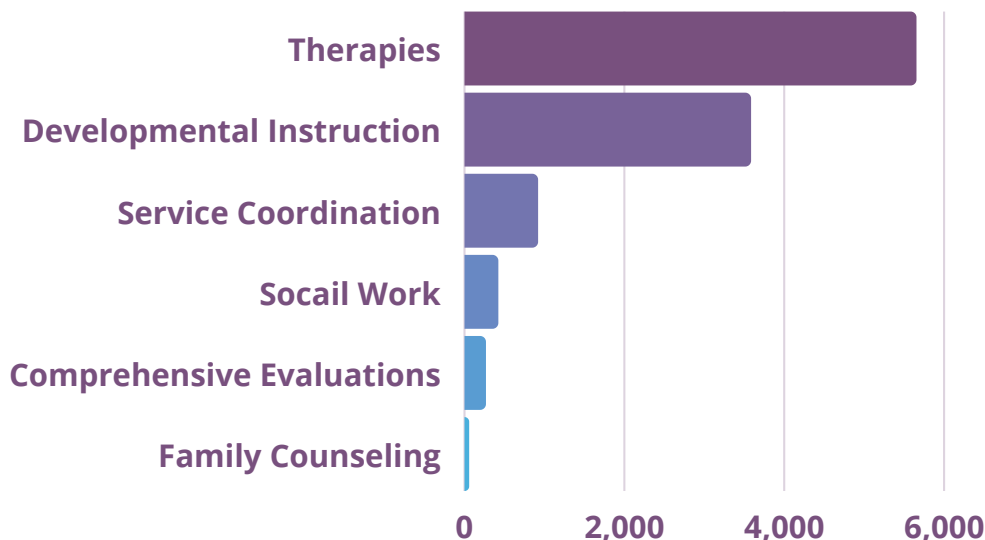
EARLY INTERVENTION



Our Early Intervention program helps children (age 0-3) to reach their full potential. Services are provided by our dedicated professional staff consisting of Service Coordinators, Developmental Specialists, Social Workers, Speech and Language Pathologists, Occupational and Physical Therapists, a Translator and an exceptional administrative staff helping with all the details!

This year our Early Intervention program provided services to 779 families! Services are provided either in the family's home, a child care center, via Telehealth or any other location where the family and child feel comfortable.

The following is a breakdown of the specific number of service hours provided:



FAMILY SUPPORT SERVICES



Our Family Support Services program provides a network of services customized to fit the needs of the families we have the honor of serving. Service can grow and change flexibly to meet the changing needs of an individual's life.

Our program is staffed by a professional group of contractors who are well trained, passionate and prepared to help support an individual's needs. Alta Mira Service Coordinators and Nurses provide guidance and monitoring to insure the highest quality of service possible!

Services are provided where the individual lives, works or spends their leisure time.



This year our Family Support Services program:

Supported 505 individuals and their families

135 individuals received Family Living Services

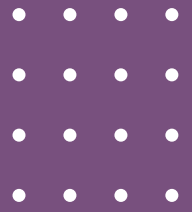
Provided a total of 93,777 Hours of Respite
Substitute Care

Delivered 25,671 Hours of Customized In-Home
and Community Services

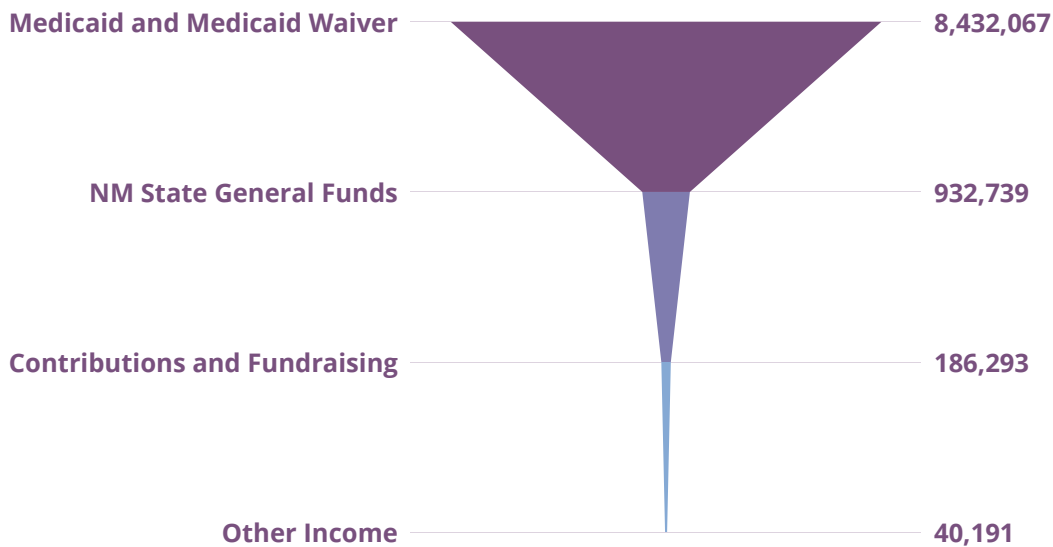
Alta Mira is proud to own and operate the only Residential Respite Home in the State of New Mexico! Our beautiful home in the NE Heights is a safe and friendly environment for individuals to take an evening or weekend away from their caregivers. This past year 67 individuals enjoyed utilizing our Respite Home



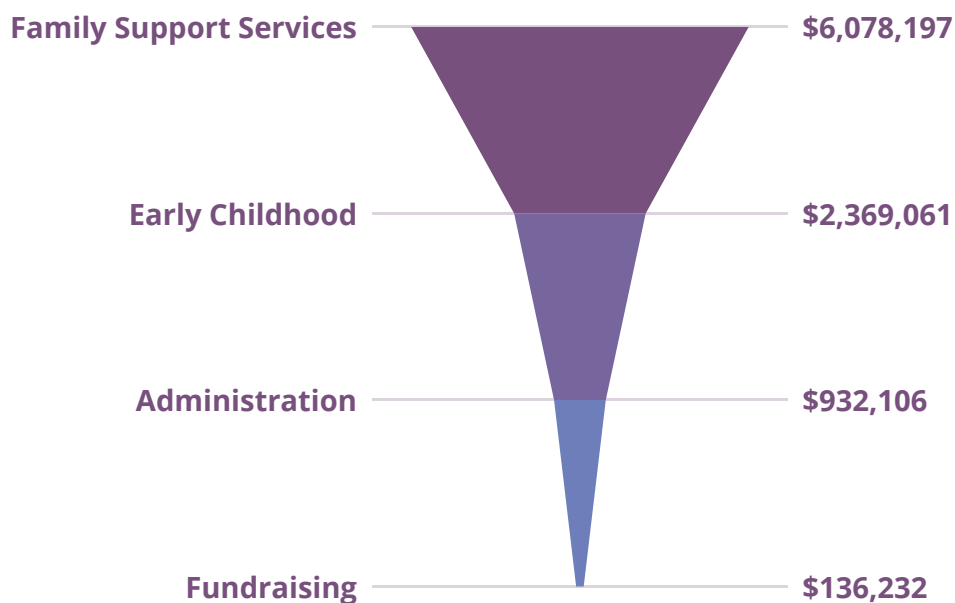
FINANCES



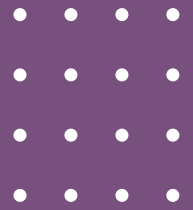
Total Revenue \$9,591,290



Total Expenses \$9,515,506

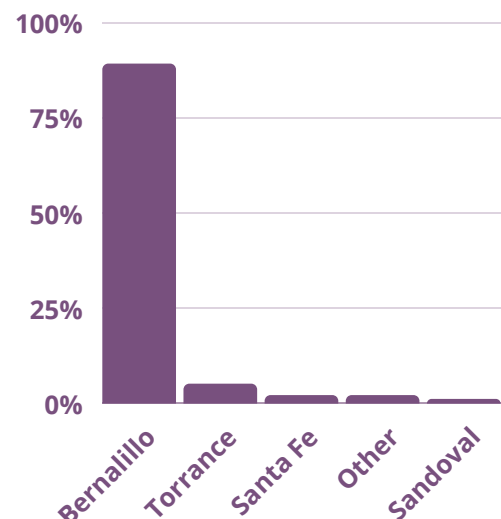
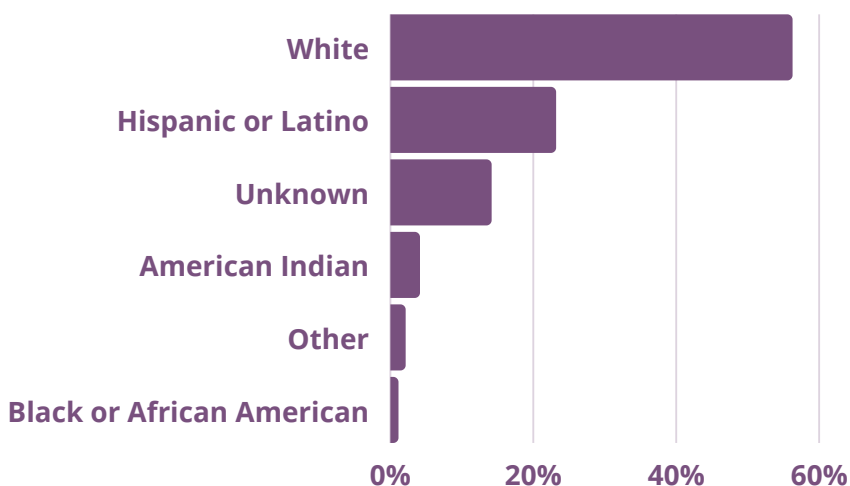
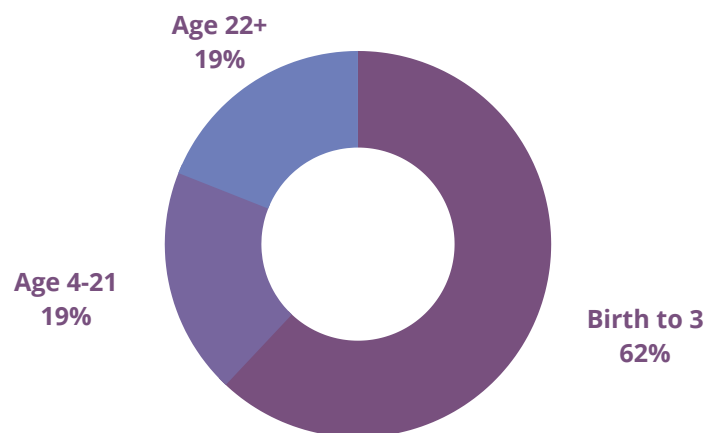


RANGE OF SERVICES

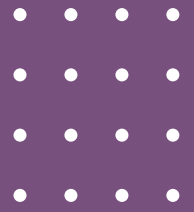


Alta Mira provides services to individuals in Central New Mexico. We support families across all cultures and ethnicities throughout the lifespan.

Everyone Deserves a Chance to Fly!



SUPPORTING FAMILIES, REALIZING DREAMS



Until no family needs us, we need YOU!

Alta Mira has been Supporting Families and Realizing Dreams for over 37 years!

To learn more about how you can help support our mission please visit:

<https://altamiranm.org/support-us>



Supporting Families, Realizing Dreams.